

# Energy Efficiency Program Activity by Town

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Town Name: MASHPEE  
Program Period: 2025  
Current Dates: 10/1/2025 - 10/31/2025  
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,077.86	\$13,155.00	2	13,010.79	\$102,951.25	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	30,856.00	\$22,573.30	156	111,384.48	\$114,526.27	279	\$1,398,171.02	8.19%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$200.00	1	0.00	\$11,777.10	51	\$238,812.12	4.93%
<b>A2c - Residential Retail</b>	13,886.17	\$38,604.98	14	72,806.74	\$158,681.41	145	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,483.38	12	0.00	\$148,328.53	53	\$0.00	0.00%
<b>Res Subtotal</b>	<b>48,820.03</b>	<b>\$91,016.66</b>	<b>185.00</b>	<b>197,202.01</b>	<b>\$536,264.56</b>	<b>538</b>	<b>\$1,636,983.14</b>	
<b>Res % of Total</b>	<b>97.57%</b>	<b>98.85%</b>	<b>97.88%</b>	<b>50.76%</b>	<b>42.39%</b>	<b>80.54%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,216.00	\$1,058.00	4	82,998.27	\$578,088.74	99	\$1,249,487.62	46.27%
<b>IE Subtotal</b>	<b>1,216.00</b>	<b>\$1,058.00</b>	<b>4.00</b>	<b>82,998.27</b>	<b>\$578,088.74</b>	<b>99</b>	<b>\$1,249,487.62</b>	
<b>IE % of Total</b>	<b>2.43%</b>	<b>1.15%</b>	<b>2.12%</b>	<b>21.37%</b>	<b>45.69%</b>	<b>14.82%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	12,816.00	\$29,632.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	83,263.00	\$116,931.10	26	\$749,836.79	15.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,195.74	\$4,252.97	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>108,274.74</b>	<b>\$150,816.07</b>	<b>31</b>	<b>\$749,836.79</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>27.87%</b>	<b>11.92%</b>	<b>4.64%</b>	<b>20.62%</b>	
<b>Total</b>	<b>50,036.03</b>	<b>\$92,074.66</b>	<b>189</b>	<b>388,475.01</b>	<b>\$1,265,169.37</b>	<b>668</b>	<b>\$3,636,307.55</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.