

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,077.86	\$13,155.00	2	13,010.79	\$102,951.25	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,856.00	\$22,573.30	156	111,384.48	\$114,526.27	279	\$1,398,171.02	8.19%
A2b - Residential Conservation Services (RCS)	0.00	\$200.00	1	0.00	\$11,777.10	51	\$238,812.12	4.93%
A2c - Residential Retail	13,886.17	\$38,604.98	14	72,806.74	\$158,681.41	145	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,483.38	12	0.00	\$148,328.53	53	\$0.00	0.00%
Res Subtotal	48,820.03	\$91,016.66	185.00	197,202.01	\$536,264.56	538	\$1,636,983.14	
Res % of Total	97.57%	98.85%	97.88%	50.76%	42.39%	80.54%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,216.00	\$1,058.00	4	82,998.27	\$578,088.74	99	\$1,249,487.62	46.27%
IE Subtotal	1,216.00	\$1,058.00	4.00	82,998.27	\$578,088.74	99	\$1,249,487.62	
IE % of Total	2.43%	1.15%	2.12%	21.37%	45.69%	14.82%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	12,816.00	\$29,632.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	83,263.00	\$116,931.10	26	\$749,836.79	15.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,195.74	\$4,252.97	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	108,274.74	\$150,816.07	31	\$749,836.79	
C&I % of Total	0.00%	0.00%	0.00%	27.87%	11.92%	4.64%	20.62%	
Total	50,036.03	\$92,074.66	189	388,475.01	\$1,265,169.37	668	\$3,636,307.55	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.